

Summary of Receipts and Payments

Cost Center 4

**CIVIC COSTS**

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
61	Chairs Allowance				1,321.00	0.80	1,320.20	1,320.20 (99%)
62	Clr Allowance/Expenses				8,585.00	2,981.44	5,603.56	5,603.56 (65%)
64	Election Expenses							(N/A)
63	Training/Conferences				508.00		508.00	508.00 (100%)
<b>SUB TOTAL</b>					<b>10,414.00</b>	<b>2,982.24</b>	<b>7,431.76</b>	<b>7,431.76 (71%)</b>

**Summary**

<b>NET TOTAL</b>				<b>10,414.00</b>	<b>2,982.24</b>	<b>7,431.76</b>	<b>7,431.76 (71%)</b>
<b>V.A.T.</b>							
<b>GROSS TOTAL</b>					<b>2,982.24</b>		