

## Summary of combined budgets

Policy	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	Estimated	2019-2020		2020-2021
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Est Exp	Budget
Community & Environment	£ 164,053	£ 152,665	£ 144,591	£ 130,423	£ 155,617	£ 176,607	£ 214,250	£ 203,072	£ 170,000	£ 227,390	£ 182,504	£ 181,169	£ 181,462
Neighbourhood Plan	£ 109,003	£ 127,382	£ 113,111	£ 105,185	£ 120,945	£ 105,743	£ 118,877	£ 97,533	£ 130,034	£ 97,284	£ 107,460	£ 98,211	£ 163,976
		£ 3,536	£ 5,000	£ 1,551	£ 5,000	£ -	£ 5,000		£ 5,000	£ 30,000	£ 5,000	£ 1,000	£ 5,000
	<b>£ 273,056</b>	<b>£ 283,583</b>	<b>£ 262,702</b>	<b>£ 237,159</b>	<b>£ 281,562</b>	<b>£ 282,350</b>	<b>£ 338,127</b>	<b>£ 300,605</b>	<b>£ 305,034</b>	<b>£ 354,674</b>	<b>£ 294,964</b>	<b>£ 280,380</b>	<b>£ 350,438</b>

						Band A	Band B	Band C	Band D	% Increase from previous year	£ increase per week	Band E	Band F	Band G
	Gross Budget	less use of balances	Grant	Tax Base	Precept	2600	757		270			115	25	6
2014-15	273,056	1,924	53,685	2,109.1	217,447	68.73	80.19	91.64	103.10			126.00	148.92	171.83
2015-16	262,702	-	45,255	2,141.4	217,447	67.70	78.98	90.26	101.54			124.11	146.68	169.24
2016-17	281,562	0	40,000	2,214.9	241,562	72.71	84.83	96.94	109.06	6.89%		133.30	157.53	181.77
2017-18	338,127	50,000	31,660	2,262.2	256,467	75.58	88.18	100.77	113.37	3.80%	0.08	138.56	163.76	188.95
2018-19	305,034	20,300	29,275	2,252.0	255,459	75.62	88.23	100.83	113.44	0.06%	0.00	138.64	163.85	189.06
2019-20	294,964	8,055	21,220	2,281.7	265,689	77.63	90.57	103.51	116.44	2.58%	0.06	142.32	168.20	194.07
<b>2020-21</b>	<b>350,438</b>	<b>12,500</b>	<b>21,220</b>	<b>2,286.2</b>	<b>316,718</b>	<b>92.36</b>	<b>107.75</b>	<b>123.14</b>	<b>138.53</b>	<b>15.95%</b>	<b>0.42</b>	<b>169.32</b>	<b>200.11</b>	<b>230.89</b>