

Summary of Receipts and Payments

Cost Center 6

COMMUNITY PLAN

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
83	Neighbourhood Plan				5,080.00		5,080.00	5,080.00 (100%)
SUB TOTAL					5,080.00		5,080.00	5,080.00 (100%)

Summary

NET TOTAL				5,080.00		5,080.00	5,080.00 (100%)
V.A.T.							
GROSS TOTAL							