

Chair's Report

This year has been mostly about the **Sambrook Centre**. We now have a brand new roof and no leaks! Solar tiles have been installed and are now generating electricity reducing our running costs and doing our bit for the planet. The electrical and heating systems have been brought into the 21st Century, secondary glazing will keep us warm in the winter and the ventilation system will keep the building at a comfortable temperature throughout the year.

Automatic doors have been installed to make it easier to access the centre and the wonderful, colourful painted walls help create what we hope is a welcoming place for all to enjoy.

We are proud to welcome **FairShare Credit Union** to the office we have created in the newly remodelled lobby area; they will be open Wednesday and Friday mornings

We are now working to create two new rooms, 'the Rainbow Room' will be a community room with soft furnishings as well as tables and chairs and a kitchen area; in the 'Green Room' we will be aiming to create a calm quiet place for small meeting groups or counselling sessions.

Congratulations to Sam Smith who is now the **Brookside Big Local** Co-ordinator, we will still be working closely with Sam in her new role. **Keith Whitton** has joined the team as Community Project Officer. Many of you may remember Keith from Brookside centre in the 'olden days'. It has been wonderful to welcome Keith back to the area and benefit from his knowledge.

Throughout the year there have been so many examples of our community **working together**. During the Brookside water crisis, the parish team collected pallets of water from the distribution centre and helped the community distribute them to neighbours and those in need. Throughout the bad weather everyone worked really hard to keep paths clear and help each other. Over a tonne of grit salt was spread by **Aaron, Leah and Creed** on paths and steep roadways.

We have another busy year planned celebrating our **30th Birthday**. We will be looking back over the years at the development of the Parish Council from a dining room table to owning our own building and delivering services to the community. If you have any memories, photographs or stories you would like to share please contact Keith.

Once again I must thank everyone who has been involved in supporting the Parish Council and the work we are proud to do for our residents.

Jackie Loveridge

Chair, Stirchley and Brookside Parish Council

Dates for your Diary

Saturday 2nd June 2018 11am to 1pm: **Pot Your Own Day**, The Sambrook Centre, Stirchley

Saturday 4th August 2018 11am to 4pm: **Family Fun Day**, Stirchley Skate Park, Stirchley

Stirchley & Brookside Parish Council 2018

Councillors

Stirchley Ward

Rob Breeze	01952 582874
Chris Turley	01952 292722
Trevor Bate	01952 200120
Adrian Watkin	01952 594408
Shana Roberts	

Brookside Ward

Arnold England	01952 414443
Vacancy	
Vacancy	
Stuart Parr	01952 593789
Jackie Loveridge (Chair)	01952 414860
Jim Loveridge	01952 414860
Malcolm Randle	01952 503297

Holmer Lake Ward

Greg Sinclair	0787 6537 909
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Parish Council Staff

Gillian Bailey	Parish Clerk
Sam Middleton	Deputy Clerk
Stella Barnley	Clerical Officer
John Barnley	Cleaner
Keith Whitton	Community Project Officer
Chris Corbett	Committee and Finance

Environmental Maintenance

Aaron Kitson	Supervisor
Leah Moore	Apprentice
Joshua Creed	Seasonal EMO



Nikki Boronski
Andrea Warrington
Nikki Lane

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Website: www.stirchleyandbrooksideparishcouncil.gov.uk

Facebook.com/stirchleyandbrooksideparishcouncil

Income and Expenditure Accounts for the year ended 31st March 2018

31st March 2017

31st March 2018

Income Summary

241,562	Precept	256,626
40,000	Precept Support Grant	31,660
1,257	Interest Received	961
242,819	Sub Total	289,247

Operating Income

33,368	Community	69,351
55,031	Parish Centre	111,185
39,388	Brookside Big Local	141,000
410,606	Total Income	321,536

Running Costs

140,369	Community	155,430
3,200	Community Grants	4,100
120,995	Administration	91,766
7,518	Civic Costs	7,024
-6,064	Parish Centre	60,258
	Refurbishment Costs	202,789
2,321	Newsletter	1,050
83,962	Brookside Big Local	126,410
352,301		648,827

General Fund Analysis

119,350	Opening Balance	226,353
410,606	Plus: Income for the year	610,784
529,956		837,136
352,301	Less Expenditure for the year	648,828
177,655		188,308
50,000	Transfers From Reserves	-
1,302	Transfer To Reserves	12,327
226,353	Closing Balance	175,981

During 2017-18 the following grants were awarded

Citizens Advice	3,000
Telford BP Scouts	200
Stirchley Bowling Group	200
Telford Park School	200
Dors Ladies craft group	200
Stirchley Sheltered Housing	100
Friends of Holmer Lake	200